

Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	9,609	9,609	1,487
Road	68-518c	5	42,995	38,733	12,606
Special Machinery		5			
Totals		xxxxxx	52,604	48,342	14,093
Budget Summary		6			
Neighborhood Revitalization			Is a Resolution required?	Yes	
Resolution		7			
Final Assessed Valuation:	County Clerk's Use Only				
STAFFORD TOWNSHIP	3,072,576				
STAFFORD CITY	3,391,311				
0					
Total Assessed Valuation	6,463,887				
	Nov. 1, 2011 Valuation				

÷ Total

÷ tarp. only

Assisted by:

Address:

Attest: Oct. 6, 2011

Nita Keenan
County Clerk

Wale Z Team
Carl Hildebrand
Whi Tent

Governing Body

Special Road Election held _____ **for** _____ **Mills for** _____ **years.**
First levy in _____.

STAFFORD TOWNSHIP

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>27,527</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>27,527</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	54,272
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	209,407
5b. Personal Property 2010	- _____	256,487
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+ _____	111,443
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>165,715</u>
8. Total Estimated Valuation July 1, 2011	_____	6,412,739
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>6,247,024</u>
10. Factor for Increase (7 divided by 9)		<u>0.02653</u>
11. Amount of Increase (10 times 3)	+ \$	<u>730</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>28,257</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>28,257</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

STAFFORD TOWNSHIP

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service		0	0	0	0
Road	27,527	1,506	99	824	0
Special Road		0	0	0	0
Noxious Weed		#VALUE!	#VALUE!	#VALUE!	#VALUE!
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	27,527	#VALUE!	#VALUE!	#VALUE!	#VALUE!

County Treasurer's Motor Vehicle Estimate 1,506

County Treasurer's Recreational Vehicle Estimate 99

County Treasurer's 16/20M Vehicle Estimate 824

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.05471

Recreational Vehicle Factor 0.00360

16/20M Vehicle Factor 0.02993

Slider Factor 0.00000

STAFFORD TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,577	339	0
Receipts:			
Ad Valorem Tax	3,017	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	135		
Motor Vehicle Tax	566	329	0
Recreational Vehicle Tax	14	15	0
16/20 M Vehicle Tax	39	145	0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	2,070		0
Postage Dividends	216	216	
Refunds	213	214	
Interest on Idle Funds		1,938	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,270	2,857	0
Resources Available:	7,847	3,196	0
Expenditures:			
Officers Pay	877	877	877
Salaries & Wages			
Employee Benefits	69	69	69
Supplies	4,765		5,000
Equipment			1,413
Buildings Maintenance	258	250	250
Insurance		1,000	1,000
Publication			
Contract Service		1,000	1,000
	1,539		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,508	3,196	9,609
Unencumbered Cash Balance Dec 31	339	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	7,508	3,196	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,609
Tax Required			9,609
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			9,609

STAFFORD TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1	0	0
Receipts:			
Ad Valorem Tax	21,837	27,527	xxxxxxxxxxxxxxx
Delinquent Tax	222		
Motor Vehicle Tax	2,122	1,914	1,506
Recreational Vehicle Tax	147	88	99
16/20M Vehicle Tax	644	846	824
Slider			0
Special Highway/Gasoline Tax	2,037	2,100	1,833
Noxious Weed	1,138		
US Treasurer	264		
Interest on Idle Funds		4,425	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	28,411	36,900	4,262
Resources Available:	28,412	36,900	4,262
Expenditures:			
Officers Pay	1,200	1,200	1,200
Salaries & Wages	11,375	12,000	12,000
Employee Benefits	1,328	1,200	1,200
Road Maintenance	7,571	12,000	12,000
Road Materials	2,846	8,000	14,095
Equipment	3,987	1,000	1,000
Insurance		1,500	1,500
Noxious Weed			
Machine Hire	105		
Transfer to Special Machinery	0		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	28,412	36,900	42,995
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	36,900	36,900	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,995
		Tax Required	38,733
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			38,733

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	50,008
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	944
Other	
Resources Available:	50,952
Total Expenditures	
Unencumbered Cash Balance, Dec 31	50,952

Pub. Stafford Courier

NOTICE OF BUDGET HEARING

2012

The governing body of
STAFFORD TOWNSHIP
STAFFORD COUNTY

will meet on August 14, 2011 at 8:00 P.M. at Dale Hearn's Residence, 421 N. Union, Stafford, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dale Hearn's Residence, 421 N. Union, Stafford, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	7,508	1.024	3,196		9,609	9,609	1.498
Road	28,412	7.846	36,900	8.929	42,995	38,733	12.709
Noxious Weed	770	0.120	0	0.115	0	0	0.000
Special Machinery							
Totals	36,690	8.990	40,096	9.044	52,604	48,342	14.207
Less: Transfers	0		0		0		
Net Expenditure	36,690		40,096		52,604		
Total Tax Levied	46,767		27,527		xxxxxxxxxxxxxx		
Total Assessed Valuation	6,036,851		6,343,418		6,412,739		
Township Assessed Valuation Only					3,047,574		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dale L Hearn
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 2011-1

A resolution expressing the property taxation policy of the Board of STAFFORD TOWNSHIP with respect to financing the 2012 annual budget for STAFFORD TOWNSHIP , STAFFORD COUNTY , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 STAFFORD TOWNSHIP budget exceed the amount levied to finance the 2011 STAFFORD TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, STAFFORD TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of STAFFORD TOWNSHIP of STAFFORD COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 STAFFORD TOWNSHIP budget as defined above.

Adopted this 27 day of JULY, 2011 by the STAFFORD TOWNSHIP Board, STAFFORD COUNTY, Kansas.

STAFFORD TOWNSHIP Board

Dale L. Heam
, Trustee

Carl Hildebrand
, Treasurer

Ken Teute
, Clerk

(Attach a signed copy to the budget)

(Published In The **Stefford Courier**, Wednesday, August 3, 2011)

State of Kansas
Township

of said

NOTICE OF BUDGET HEARING

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STEFFORD TOWNSHIP
STAFFORD COUNTY

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Detailed budget information is available at Dale Hensar's Residence, 421 N. Union, Stefford, KS and will be available at this hearing.

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Fund	Fisc. Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		Est. Tax Rate*
	Expenditures	Actual Tax Rate**	Expenditures	Actual Tax Rate**	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	
General	7,864	1.024	5,194		5,690	5,690	1.068
Road	28,413	7.244	16,500	8.829	42,954	38,733	12.789
Municipal Ward	779	0.129	0	0.115	0	0	0.089
Special Machinery							
Fuel	35,699	1.798	48,896	3.221	37,881	48,342	14.287
Land	0						
Oil Expenses	0						
Gas Expenses	14,480		48,896				
Total Tax Levied	1,658,537		1,345,411		4,012,724	4,012,724	
Total Assessed Valuation					3,667,590		
Complete Assessed Valuation Only							

Outstanding Indebtedness:

	2009	2010	2011
Gen'l	1		
P.O. Bonds	1		
Other			
Lease Payments Principal			
Tax			
Reserves are established			

[Signature]